

What can you expect to see, and when?

A CALENDAR OF FUNDING DECISIONS

FUNDING & EVALUATION COMMITTEE – DISCUSSION DRAFT

August 2022

August 2022						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

11th - Funding and Evaluation Committee

- Orientation Issues, including:
 - Funding Summary
 - This Calendar

24th – CoC Board Meeting

- HUD CoC NOFO Recommended Scoring

Other:

- Possible Homekey-2 award announced
- Encampment Resolution Funding (ERF) Program local application development (DHS & CDC)

September 2022

September 2022						
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18	19	20	21	22	23	24
25	26	27	28	29	30	

1st – Special CoC NOFO Evaluation Committee meeting (not an F&E Committee role 'til 2023)

- [HUD CoC NOFO \(FY 2022\) application priority recommendations to CoC Board](#)

7th – Special CoC Board Meeting

- [HUD CoC NOFO \(FY 2022\) application priority approval](#)

8th - Funding and Evaluation Committee

- Systems Level Analysis/Built for Zero
- Committee charter
- Data discussions:
 - What data points to use for evaluations
 - Public-facing data needs/desires

28th – CoC Board Meeting

Other:

- [HUD CoC NOFO application due 9-30-2022 \(submittal goal is a week prior, on 9-23-2022\)](#)

October 2022

October 2022						
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23	24	25	26	27	28	29
30	31					

13th - Funding and Evaluation Committee

- Program Level Analysis (i.e. RRH) data discussions
 - HUD Data structure and tools
 - Outcomes structure review
 - Systems Thinking Overview

26th – CoC Board Meeting

Other:

- [Special HUD CoC NOFO](#) (Addressing Unsheltered and Rural Homelessness) due 10-20-2022 (may not be pursued locally)
- Anticipated Homekey-3 Applications
- CDC's Fall HOME/CDBG/ESG NOFA (estimated)

November 2022

November 2022						
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20	21	22	23	24	25	26
27	28	29	30			

10th - Funding and Evaluation Committee

- 1st Draft of Long-Term Funding Strategy
- Data discussions (continued)
- HMIS Lead Evaluation w/HMIS Committee
- Possible HHIP refinement discussion

30th – CoC Board Meeting

- Possible HHIP refinement discussion
- Adoption of Countywide Strategic Plan
- Lead Agency MOU

Other:

December 2022

December 2022						
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

11th - Funding and Evaluation Committee

- Discuss updated draft of Long-Term Funding Strategy
- Data discussions continue

No CoC Board Meeting

Other:

- Possible ERF Program Grant application
- Possible Homekey-3 applications

January 2023

January 2023						
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22	23	24	25	26	27	28
29	30	31				

12th - Funding and Evaluation Committee

- Recommend Long-Term Funding Strategy for consideration before CoC Board

25th – CoC Board Meeting

- Long-Term Funding Strategy discussion and adoption

Other:

- County of Sonoma, City budget planning begins for FY 23-24
- HHAP Round 4 planning possible
- Possible SoCo Housing Authority Project-Based Voucher RFP

February 2023

February 2023						
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26	27	28				

9th - Funding and Evaluation Committee

- Staff begins preparing for 2023 HUD CoC NOFO (updating materials)
- Analysis of performance metrics for System, Programs, Providers w/existing contracts

22nd – CoC Board Meeting

Other:

- County of Sonoma, City budget planning continues for FY 23-24
 - Measure O
 - County discretionary fund decisions
- HHAP Round 4 planning continues
- Possible Project-Based Voucher Award (BOS)

March 2023

March 2023						
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19	20	21	22	23	24	25
26	27	28	29	30	31	

9th - Funding and Evaluation Committee

- Staff prepares notice of application materials for FY 2023 HUD CoC NOFO

22nd – CoC Board Meeting

- HHAP Round 4 funding discussion/adoption (est)
- Consultation with County BOS re: HHAP-4, Measure O, County discretionary funds towards homelessness

Other:

April 2023

April 2023						
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23	24	25	26	27	28	29
30						

13th - Funding and Evaluation Committee

- Discussion about FY 2023 HUD CoC NOFO (funding stream, requirements, history)

26th – CoC Board Meeting

- Possible further collaboration with County, cities, over homelessness funding decisions
- HHIP review and approval

Other: