

HEAP Capital Scoring FY 2019-20

|    | Sponsor                | Project                                | Request        | Type                       | Recommended Award | Comments   |
|----|------------------------|--|----------------|----------------------------|-------------------|--|
| 1  | City of Sebastopol     | Park Village                           | \$142,700.00   | New construction           | \$142,700.00      | Fast implementation, cost-efficient  |
| 2  | Burbank                | Caritas Homes                          | \$1,000,000.00 | Pre-Development            | \$0.00            | Too early to assure funds will be deployed timely  |
| 3  | CHSC                   | Hearn Veterans Village                 | \$1,000,000.00 | Pre-Development            | \$0.00            | NEPA review level is unclear--possible EIS. Extent of mitigation not clear; Phase 1 indicated possible hazardous materials cleanup needed--additional information necessary. \$425K in HEAP funds slated to be used for off-site mitigation. |
| 4  | City of Healdsburg     | Victory Studio Apts                    | \$250,000.00   | New construction           | \$250,000.00      | New construction is part of existing project--permitting=ministerial   |
| 5  | PEP                    | River City Senior Apartments           | \$1,000,000.00 | Pre-Development            | \$500,000.00      | Staff concerns ("too early to assure funds will be deployed timely") have been satisfactorily addressed; recommended for partial funding   |
| 6  | Bucklew                | PSH North County                       | \$1,800,000.00 | Acquisition/Rehab          | \$0.00            | High cost per person   |
| 7  | Reach for Home         | Purchase Capital                       | \$1,250,000.00 | Acquisition                | \$625,000.00      | Recommend funding one home instead of two  |
| 8  | St Vincent Depaul      | Gold Coin                              | \$2,500,000.00 | Acquisition                | \$2,500,000.00    | SVDP will use private financing to complete purchase   |
| 9  | The Living Room Inc    | Road To Home Capital                   | \$3,500,000.00 | Acquisition                | \$500,000.00      | Recommend funding acquisition of one home using this round of funding  |
| 10 | The Living Room Inc/HA | 932 Stony Point                        | \$365,338.00   | Acquisition                | \$0.00            | Insufficient information regarding environmental clearances and permitting jurisdiction approvals  |
| 11 | The Living Room Inc/HA | 2005 Linwood                           | \$116,930.00   | Acquisition                | \$0.00            | Insufficient information regarding environmental clearances and permitting jurisdiction approvals  |
| 12 | The Living Room Inc/HA | 2685 Ash                               | \$309,245.00   | Acquisition                | \$0.00            | Insufficient information regarding environmental clearances and permitting jurisdiction approvals  |
| 13 | The Living Room Inc/HA | KBBF                                   | \$239,850.00   | Acquisition                | \$0.00            | Insufficient information regarding environmental clearances and permitting jurisdiction approvals  |
| 14 | The Living Room Inc/HA | 1335 Kowell                            | \$386,010.00   | Acquisition                | \$0.00            | Insufficient information regarding environmental clearances and permitting jurisdiction approvals  |
| 15 | The Living Room Inc/HA | SR Vets                                | \$75,940.00    | Acquisition                | \$0.00            | Insufficient information regarding environmental clearances and permitting jurisdiction approvals  |
| 16 | CSN                    | Sanctuary Villas                       | \$1,000,000.00 | Take-out financing         | \$1,000,000.00    | Only youth focused proposal - convert short-term debt to permanent   |
| 17 | CAPSC                  | Sloan Capital Improvements             | \$93,699.00    | Renovations                | \$93,699.00       | Fast implementation  |
| 18 | Casbar                 | Palms Inn                              | \$1,070,663.00 | Renovations                | \$1,070,663.00    | Fast implementation  |
| 19 | City of Petaluma       | MIC and KFFS Rehab                     | \$411,000.00   | Renovations                | \$411,000.00      | Fast implementation  |
| 20 | PEP Linda Tunis        | Linda Tunis Senior Housing             | \$1,000,000.00 | Renovations                | \$0.00            | Uncertainties around general plan consistency and site control   |
| 21 | Reach for Home         | Cloverdale Rehab                       | \$50,000.00    | Renovations                | \$50,000.00       | Fast implementation  |
| 22 | City of Santa Rosa     | SAV and Nav Ctr                        | \$3,600,000.00 | Renovations and Operations | \$3,600,000.00    | Roof at Sam Jones - no operations funding  |
| 23 | City of Sonoma         | So Valley Homeless Facility Investment | \$300,000.00   | Renovation                 | \$245,000.00      | Recommended by Sonoma Valley Homeless Task Force. \$40K request for van to be evaluated further; if not awarded, recommended to split between housing service projects (Rapid Re-Housing and SHARE) or youth outreach.                       |

**Total** **\$21,461,375** **\$10,988,062**

|                          | Requested           | Recommended         |
|--------------------------|---------------------|---------------------|
| New Construction/Pre-Dev | \$3,392,700         | \$892,700           |
| Acquisition/Rehab/Refi   | \$11,543,313        | \$4,625,000         |
| Renovations              | \$6,525,362         | \$5,470,362         |
| <b>TOTAL</b>             | <b>\$21,461,375</b> | <b>\$10,988,062</b> |