

County of Sonoma

Urban County

Summary of Draft FY 2025-2026 Annual Action Plan and FY 2020-2021, FY 2022-2023, FY 2023-2024, FY 2024-2025 Substantial Amendments to the Action Plans Funding Recommendations

As a grantee of federal funds governed by the U.S. Department of Housing and Community Development (HUD), specifically Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG), the County of Sonoma is required to prepare a 5-year Consolidated Plan. This strategic planning document guides the use of federal funds to address the County's affordable housing, community development, and public service needs. The Consolidated Plan is carried out through Annual Action Plans, one for each of the five years, and each Action Plan includes a summary of proposed activities and projects that will be funded each program year. The Sonoma County Community Development Commission administers these funding programs on behalf of the Urban County, the entitlement area. The Urban County is comprised of the unincorporated County area and the cities of Cloverdale, Healdsburg, Sonoma, Sebastopol, Rohnert Park, Cotati, and the Town of Windsor.

The draft FY 2025-2026 Action Plan and proposed FY 2020-2021, FY 2022-2023, FY 2023-2024, and FY 2024-2025 Substantial Amendments to their respective Action Plan contain the activities and projects to be funded by federal funds in the table below. As proposed, the following affordable housing, non-housing capital projects, fair housing, and public services allocations will: 1) support furthering the priorities approved in the Funding Policies; 2) support the highest priority needs identified the draft 2025-2029 Consolidated Plan as well as 2020-2024 Consolidated Plan; and 3) reflect projects that will be able to comply with all regulatory requirements and timely expenditure of funds awarded.

CDBG – Total Estimated Funds Available: \$1,880,472

CDBG Applicant Non-Housing Capital and Economic Development Projects	Proposed Project	Requested Amount	Staff Funding Commendation
Sweetwater Springs Water District	Phase 1 -Wright Drive Watermain Replacement Project	\$759,183	\$759,183
Upwards Care, Inc.	Boost	\$184,000	\$0
Community Child Care Council of Sonoma County	Build Up Childcare	\$179,684	\$179,684
	Total	\$1,122,867	\$938,867

CDBG Applicant Housing Projects	Proposed Project	Requested Amount	Staff Funding Commendation
Sonoma County Community Development Commission	Countywide Housing Rehabilitation Programs	\$1,000,000	\$941,605
	Total	\$1,000,000	\$941,605

CDBG Public Services - Total Estimated Set Aside Available: \$248,683

Applicant Public Services Set Aside	Proposed Project	Requested Amount	Staff Funding Commendation
Fair Housing Advocates of Northern California	Fair Housing Education and Enforcement	\$248,683	\$124,341
Legal Aid of Sonoma County	HOME – Housing Justice Project	\$248,683	\$124,342
	Total	\$497,366	\$248,683

HOME – Total Estimated Funds Available: \$495,519

Applicant Housing Projects	Proposed Project	Requested Amount	Staff Funding Commendation
Burbank Housing	George's Hideaway	\$495,519	\$185,519
Sonoma County Housing Authority	Tenant Based Rental Assistance	\$310,000	\$310,000
	Total	\$805,519	\$495,519

HOME-CHDO Set Aside – Total Estimated Available Funds: \$99,103

Applicant	Proposed Project	Requested Amount	Staff Funding Commendation
Burbank Housing	George's Hideaway	\$99,103	\$99,103
	Total	\$99,103	\$99,103

ESG – Total Estimated Funds Available: \$138,724

Applicant	Proposed Project	Requested Amount	Staff Funding Commendation
Living Room Center Inc	The Living Room Homelessness Prevention Program	\$78,618	\$0
West County Community Services	Emergency Shelter – Navigation Center	\$138,724	\$83,234
West County Community Services	Rapid Rehousing	\$55,490	\$55,490
	Total	\$217,342	\$138,724